

MAYOR AMENDMENTS

1. Increase Police Administration budget by \$38,000 for wireless data service to the camera systems; this expenditure will be offset by Reserve
2. Increase Outside Agencies by \$10,000 to bring the total appropriation to Coosa Valley Juvenile Center to \$150,000; this expenditure will be offset by Reserve
3. Increase Non-Departmental by \$15,000 to bring the total Anniston Express amount to \$340,000. They recently submitted a proposed resolution in the amount of \$340,000 and we originally budgeted \$325,000; this expenditure will be offset by Reserve

CITY MANAGER RESCUE ACT FUNDS & SERIES 2022 BOND ALLOCATIONS

1. Allocate \$400,000 in Rescue Act Funds to Regional Medical Center for Capital Improvements
2. Allocate \$225,000 in Series 2022 Bonds for PARD Playground Improvements and Capital Improvement Equipment