

CITY OF ANNISTON
September 20, 2022
5:30 P.M.

- **INVOCATION**
- **PLEDGE OF ALLEGIANCE**
- **CALL TO ORDER**
- **ROLL CALL**
- **READING/APPROVAL OF MINUTES OF PREVIOUS MEETING**
 - September 6, 2022 Regular meeting
 - September 14, 2022 Called meeting
- **ADDITIONS/DELETIONS TO THE AGENDA**
- **ADOPTION OF AGENDA**

I. PUBLIC HEARING

Speaking to a Public Hearing Item

In the interest of time and to ensure the fairness of all persons who appear before the City Council to speak for or against a public hearing item, speakers will be limited to three (3) minutes each to address City Council except as described herein. One speaker for the Petitioner may address the City Council for no more than 10 minutes, unless extended by the Mayor. In an effort help the City Council and the general public to better understand the issues, the Mayor may request that a City staff member address the City Council from the podium. Speakers from the general public may only speak when recognized by the Mayor during the public hearing. Speakers will be asked to come to the podium to address the City Council for three (3) minutes and they shall state their name and resident address for the record. Speakers addressing City Council on a public hearing item should coordinate comments in order to respect City Council's time constraints. Groups should select a spokesperson to present the major points that summarize their position and opinions. Speakers are urged to be brief and non-repetitive with their comments. Comments shall specifically address the public hearing item before the City Council, and the speaker shall maintain appropriate tone and decorum when addressing the City Council. City Council may ask questions of the applicant, speakers, or staff during these proceedings only for the purpose of clarifying information. The speaker shall not direct derogatory comments to any individual, organization, or business. At the conclusion of the three (3) minute time period, the speaker will be notified that his/her time has elapsed and the next speaker will be recognized to come forward to the podium and address the City Council. Once the public hearing is closed on an item, there will be no further opportunity for formal or informal public input at a City Council meeting.

II. UNFINISHED BUSINESS

- (a)** Motion to approve a Bingo Permit to 7 Springs Ministries located at 33 Old Gadsden Hwy, Anniston, Alabama 36201
- (b)** Motion to approve request from Anniston City Schools for remaining balance of FY22 appropriated funds of \$45,000.00 to utilized for technology resources and support across District facilities and FY21 appropriated funds of \$200,000.00 to be utilized for Support of Cobb Preparatory Academy, Maintenance

III. CONSENT AGENDA

- (a)** Resolution authorizing reimbursements to city officials for expenses incurred while traveling away from the city
- (b)** Resolution authorizing the Mayor to execute an agreement with East Alabama Regional Planning and Development Commission for the Anniston Express Fixed Route System and the ADA Para-Transit Services
- (c)** Motion to approve a Special Events Retail Alcohol License application for Northeast Alabama Bicycle Association d/b/a Coldwater Mountain Fat Tire Festival from October 21 – 23, 2022 located in Zinn Park
- (d)** Motion to approve a Special Events Retail Alcohol License application for the City of Anniston d/b/a Jazz & Art Festival on October 20, 2022 located in City of Anniston Parking Lot #3 at 12th & Noble Street from 3:00pm - Midnight

IV. RESOLUTIONS

- (a)** Resolution to amend the FY2022 budgets for The General Operating Fund, Museum of Natural History Fund, Fire Training Fund, and the Internal Services Funds, to adjust for the differences between the previously adopted budgets and presently projected revenues and expenditures in the budgets of the various funds

V. ORDINANCES

- (a)** Amending Section 15.57 of The Code of Ordinances of The City of Anniston, Alabama adding four-way stop intersections **1st Reading**

VI. ADDITIONAL OR OTHER MATTERS THAT MAY COME BEFORE COUNCIL

VII. PUBLIC COMMENTS

Public Comment – Speaker Protocol

The City of Anniston believes that any member of the general public should be afforded the opportunity to address the City Council provided that designated rules are followed by the speaker. Any member of the public, who wishes to address the City Council and offer public comment on items within the City Council's jurisdiction, may do so during the Public Comment period of the meeting. However, no formal action will be taken on matters that are not part of the posted agenda. In order to ensure the opportunity for all those desiring to speak before the Council, there is no yielding of time to another speaker. This opportunity to address City Council may not be used to continue discussion on an agenda item that has already been held as a public hearing. Matters under negotiation, litigation, or related to personnel will not be discussed. Members of the general public who would like to address the City Council during the Public Comment portion of the meeting, may do so in accordance with the rules outlined in Ordinance 21-O-22 adopted by the City Council on November 2, 2020 as stated:

Section 12. Members of the public may address the Council or speak on matters of public concern during the period of the meeting agenda reserved for public comments, subject to the following procedures:

(a) No person shall be allowed to speak during public comments unless he or she submits a Request to Speak During Public Comments form to the Office of the City Manager no later than 3:00 P.M. on the Friday before the Council meeting. The request shall identify the speaker by name and residential address and shall specify the date of the meeting in which the speaker desires to offer public comments.

(b) The period for public comments shall be open to the **first ten (10) persons** who submit a timely request to speak during the meeting at hand.

(c) In advance of each meeting, the City Manager shall provide the Council a list of the persons authorized to speak during the period for public comments, not to exceed ten (10) persons, which shall identify the speakers in the order in which their requests were made. The presiding officer shall call on each person from the list. Once recognized, each person shall be provided no more than **three (3) minutes** to complete his or her public comments.

(d) Those persons who make a timely request, after the first ten (10) requests, shall be first on the list of persons authorized to speak during the period for public comments in the next meeting, unless he or she asks to be removed from the list.

Section 13. All comments made by members of the Council shall be restricted to the matter under consideration and shall be addressed to the presiding officer, except during the period of the meeting reserved for Council Comments. All comments made by members of the Council shall be restricted to three (3) minutes, unless the presiding officer grants exception for good cause.

Section 14. No comments shall be permitted by a member of the Council or by a member of the public that is of a disparaging nature or which would constitute a personal attack on the integrity of any member of the Council or the staff of the City.

Once the speaker has been recognized to speak, he/she should not attempt to engage the City Council and/or Staff in a discussion/dialogue and the speaker should not ask specific questions with the expectation that an immediate answer will be provided as part of the three (3) minute time frame since that is not the intent of the Public Comment period. If the speaker poses a question or makes a request of the City, the Mayor may refer the issue or request to the City Manager for follow up. At the conclusion of the three (3) minute time period, the speaker will be notified that his/her time has elapsed and the next speaker will be recognized to come forward to the podium and address the City Council. The Mayor may rule out of order any Speaker who uses abusive or indecorous language, if the subject matter does not pertain to the City of Anniston, or if the Speaker(s) attempts to engage the City Council Members in a discussion or dialogue on issues. City Council shall not discuss non-agenda matters because it does not give the public adequate notice. Accordingly, City Council shall be limited to asking factual and clarifying questions of staff, and when appropriate, the Council may consider placing a matter on a future agenda. In addition, it is not reasonable to expect staff to respond to any of a variety of issues on which they may or may not be prepared to respond to on a moment's notice, so the City Manager may respond, or direct staff to respond at a later time.

- (a) Jerry Glover – 618 Chestnut Street
- (b) Robert Houston – 2 Bristol Place
- (c) Trudy Munford – 2226 McDaniel Avenue
- (d) Shawana Hill – 2630 Wilmer Avenue
- (e) Glen Ray – 3514 Dale Hollow Road
- (f) Richard Jackson – 2317 Noble Street

VIII. COUNCIL COMMENTS

ADJOURNMENT

MINUTES

Anniston, Alabama

September 6, 2022

The City Council of the City of Anniston, Alabama, met in Regular Session in Room B at the Anniston City Meeting Center in the City of Anniston, Alabama, on Tuesday, September 6, 2022, at approximately 5:34 o'clock p.m.

Diane Smith, Missionary for the North American Mission Board, prayed the Invocation.

Diane Smith, Missionary for the North American Mission Board, led the Pledge of Allegiance to the Flag.

Mayor Draper called the meeting to order. On call of the roll, the following Council Members were found to be present: Council Members Jenkins, Roberts, Smith, Harris and Draper; absent: none. A quorum was present and the meeting opened for the transaction of business.

Steven Folks, City Manager, was present.

Bruce Downey, City Attorney, was present.

Council Member Smith made a motion to waive the reading of and approve the minutes of the August 9, 2022 called meeting. The motion was seconded by Council Member Harris and on call of the roll the following vote was recorded: ayes: Council Member Jenkins, Roberts, Smith, Harris and Draper; nays: none. The motion carried and the August 9, 2022 called meeting minutes were approved.

Council Member Smith made a motion to waive the reading of and approve the minutes of the August 16, 2022 regular meeting. The motion was seconded by Council Member Harris and on call of the roll the following vote was recorded: ayes: Council Member Jenkins, Roberts, Smith, Harris and Draper; nays: none. The motion carried and the August 16, 2022 regular meeting minutes were approved.

Mayor Draper made a motion to adopt the agenda. The motion was seconded by Council Member Roberts and on call of the roll the following vote was recorded: ayes: Council Member Jenkins, Roberts, Smith, Harris and Draper; nays: none. The motion carried and the agenda was adopted.

Mayor Draper opened a public hearing to receive public comments regarding a proposed vacation of an East to West Alley between Quintard Avenue & Leighton Avenue just North of 'O' street. No one spoke. Mayor Draper closed the public hearing to receive public comments regarding a proposed vacation of an East to West Alley between Quintard Avenue & Leighton Avenue just North of 'O' street.

Mayor Draper made a motion to remove from the table and place on floor for consideration a motion to approve a 160- Special Retail- More than 30 days application for The Oaks on Cherokee LLC d/b/a The Oaks on Cherokee located at 201 Cherokee Trail within the police jurisdiction. The motion seconded by Council Member Smith and on call of the roll the following vote was recorded: ayes: Council Member Jenkins, Roberts, Smith, Harris and Draper; nays: none. The motion carried.

Mayor Draper made a motion for passage and adoption of the motion to approve a 160- Special Retail- More than 30 days application for The Oaks on Cherokee LLC d/b/a The Oaks on Cherokee located at 201 Cherokee Trail within the police jurisdiction. The motion seconded by Council Member Jenkins and on call of the roll the following vote was recorded: ayes: Council Member Roberts; nays: Jenkins, Smith, Harris, and Draper. The motion failed.

Mayor Draper made a motion to approve the consent agenda:

- (a) Resolution authorizing reimbursements to city officials for expenses incurred while traveling away from the City (22-R-42)
- (b) Resolution amending the Schedule of Nominations assigning and designating the positions on each Municipal Board, Commission and Authority to specific Ward councilmembers and to the Office of the Mayor and appointing members to the Anniston Museum & Gardens Advisory Board (22-R-43)
- (c) Resolution authorizing the submission of a grant application through the Recreational Trails Grant Program for trailhead restroom improvements at Michael Tucker Park (22-R-44)
- (d) Motion to approve the bid for the Anniston City Market to Bradshaw and Pitts, LLC for the base bid of \$860,000.00
- (e) Motion to approve the bid for Noble Street Park Installation to Oak Leaf Lawn & Landscape, Inc., for the base bid of \$488,915.00

The motion seconded by Council Member Jenkins and on call of the roll the following vote was recorded: ayes: Council Member Jenkins, Roberts, Smith, Harris and Draper; nays: none. The motion carried and the consent agenda was approved.

Mayor Draper introduced a resolution vacating the East to West Alley between Quintard Avenue and Leighton Avenue just North of 'O' Street.

Mayor Draper made a motion for passage and adoption of resolution vacating the East to West Alley between Quintard Avenue and Leighton Avenue just North of 'O' Street. The motion was seconded by Council Member Harris and on call of the roll the following vote was recorded: ayes: Council Member Jenkins, Roberts, Smith, Harris and Draper; nays: none. The motion carried and the resolution was passed and adopted. (22-R-45)

Mayor Draper introduced a resolution authorizing Professional Services Agreement with Goodwin, Mills & Cawood, LLC for Storm water Regulatory Compliance

Council Member Harris made a motion for passage and adoption of resolution authorizing Professional Services Agreement with Goodwin, Mills & Cawood, LLC for Storm water Regulatory Compliance. The motion was seconded by Council Member Smith and on call of the roll the following vote was recorded: ayes: Council Member Jenkins, Roberts, Smith, Harris and Draper; nays: none. The motion carried and the resolution was passed and adopted. (22-R-46)

Mayor Draper introduced a resolution adopting the budget for Fiscal Year 2023.

Mayor Draper made a motion for passage and adoption of resolution adopting the budget for Fiscal Year 2023. The motion was seconded by Council Member Jenkins.

Council Member Jenkins made a motion to amend the resolution adopting the budget for Fiscal Year 2023 with the following changes:

- \$100,000.00 additional monies to the façade grant program for downtown which will come from Rescue Act Funds

- Change from one 30-hour employee at Cane Creek Grill to one 40-hour employee; the additional cost is \$10,400.00 which will be offset by the additional revenue that will be generated by the additional hours
- (Net 0 Change) Monies previously allocated for golf course renovations (i.e. resurfacing of the greens) to be utilized for necessary maintenance and upkeep of the golf course

The motion was seconded by Mayor Draper and on call of the roll the following vote was recorded: ayes: Council Member Jenkins, Roberts, Smith, Harris and Draper; nays: none. The motion carried and the amendment was passed and adopted.

Mayor Draper introduced an ordinance amending Chapter 6 Governing Building permits and Fees. (2nd Reading)

Council Member Smith made a motion to read the ordinance by title only. The motion was seconded by Council Member Jenkins.

Mayor Draper opened a public hearing to receive public comments on reading the ordinance by title only. No one spoke. Mayor Draper closed the public hearing to receive public comments on reading the ordinance by title only.

And on call of the roll the following vote was recorded: ayes: Council Member Jenkins, Roberts, Smith, Harris and Draper; nays: none. The motion carried.

Mayor Draper read the ordinance by title only.

Mayor Draper made a motion for passage and adoption of ordinance amending Chapter 6 Governing Building permits and Fees. The motion was seconded by Council Member Jenkins and on call of the roll the following vote was recorded: ayes: Council Member Jenkins, Roberts, Smith, Harris and Draper; nays: none. The motion carried and the ordinance was passed and adopted. (22-O-9)

Council Member Jenkins made a motion to proceed with the repaving of Leighton Avenue. The motion was seconded by Council Member Roberts and on call of the roll the following vote was recorded: ayes: Council Member Jenkins, Roberts, Smith, Harris and Draper; nays: none. The motion carried.

Mayor Draper made a motion to approve request from Anniston City Schools for remaining balance of FY22 appropriated funds of \$45,000.00 to be utilized for technology resources and support across District facilities and FY21 appropriated funds of \$200,000.00 to be utilized for Support of Cobb Preparatory Academy, Maintenance. The motion was seconded by Council Member Smith.

Council Member Smith made a motion to table the motion to approve request from Anniston City Schools for remaining balance of FY22 appropriated funds of \$45,000.00 to be utilized for technology resources and support across District facilities and FY21 appropriated funds of \$200,000.00 to be utilized for Support of Cobb Preparatory Academy, Maintenance until the next council meeting. The motion was seconded by Mayor Draper and on call of the roll the following vote was recorded: ayes: Council Member Jenkins, Roberts, Smith, Harris and Draper; nays: none. The motion carried.

Council Member Jenkins made a motion to approve the bid for Residential Solid Waste Collection and Disposal to Republic Services as set forth in the contract. The motion was seconded by Council Member

Harris and on call of the roll the following vote was recorded: ayes: Council Member Jenkins, Roberts, Smith, Harris and Draper; nays: none. The motion carried.

Jim Pritchett, 2609 Old Gadsden Highway, addressed the city council on the city's towing ordinance.

Council Member Harris had no comment.

Council Member Smith had no comment.

Council Member Roberts stated that everyone should go out and support the kids. He stated that this is Anniston High School's Homecoming Week.

Council Member Jenkins thanked staff for working with him through the budget change. He stated that he looks forward to moving the city forward.

Mayor Draper stated that he hopes everyone can come out to Anniston's homecoming parade and game. He stated that they need to do everything they can to support the youth in the city.

Mayor Draper made a motion to convene an Executive Session for the Council to discuss with the City Attorney the legal ramifications of and legal options for pending litigation, controversies not yet being litigated but imminently likely to be litigated if the governmental body pursues a proposed course of action. The motion was seconded by Council Member Jenkins and on call of the roll the following vote was recorded: ayes: Council Member Jenkins, Roberts, Smith, Harris and Draper; nays: none. The motion carried and the council convened into Executive Session at approximately 5:56 p.m.

Anniston, Alabama

September 14, 2022

The City Council of the City of Anniston, Alabama, met in Special Session in Room B at the Anniston City Meeting Center in the City of Anniston, Alabama, on Wednesday September 14, 2022, at approximately 4:02 o'clock p.m.

Jack Draper, Mayor, prayed the Invocation.

Jack Draper, Mayor, led the Pledge of Allegiance to the Flag.

Mayor Draper called the meeting to order. On call of the roll, the following Council Members were found to be present: Council Members Jenkins, Roberts, Harris, and Draper; absent: Council Member Smith. A quorum was present and the meeting opened for the transaction of business.

Bruce Downey, City Attorney, was present.

Council Member Harris made a motion to adopt the agenda. The motion was seconded by Council Member Jenkins and on call of the roll the following vote was recorded: ayes: Council Member Jenkins, Roberts, Harris, and Draper; nays: none. The motion carried and the agenda was adopted.

Mayor Draper read the amendments that were approved at the previous council meeting on September 6, 2022:

- \$100,000.00 additional monies to the façade grant program for downtown which will come from Rescue Act Funds
- Change from one 30-hour employee at Cane Creek Grill to one 40-hour employee; the additional cost is \$10,400.00 which will be offset by the additional revenue that will be generated by the additional hours
- (Net 0 Change) Monies previously allocated for golf course renovations (i.e. resurfacing of the greens) to be utilized for necessary maintenance and upkeep of the golf course

Mayor Draper opened a public hearing to receive public comments regarding amendments to the FY 2023 Proposed City Manager Recommended Budget. No one spoke. Mayor Draper closed the public hearing to receive public comments regarding amendments to the FY 2023 Proposed City Manager Recommended Budget.

Council Member Harris made a motion to approve the resolution adopting the Budget for Fiscal Year 2023 as amended. The motion was seconded by Council Member Roberts and on call of the roll the following vote was recorded: ayes: Council Member Jenkins, Roberts, Harris, and Draper; nays: none. The motion carried and the resolution was approved (22-R-47).

Mayor Draper made a motion for adjournment. The motion was seconded by Council Member Jenkins and on call of the roll the following vote was recorded: ayes: Council Member Jenkins, Roberts, Harris, and Draper; nays: none. The motion carried and the meeting was adjourned at approximately 4:07 p.m.

CONSENT AGENDA

RESOLUTION NO. 22-R-__

**A RESOLUTION AUTHORIZING REIMBURSEMENTS TO CITY OFFICIALS FOR EXPENSES
INCURRED WHILE TRAVELING AWAY FROM THE CITY**

BE IT RESOLVED, by the City Council of the City of Anniston, Alabama, that reimbursement is made by the City of Anniston, Alabama, as follows:

- a. \$128.75 to Karla Eden, Main Street, for reimbursement while attending Main Street Alabama Conference in Opelika, AL from August 16 – 19, 2022.

PASSED AND ADOPTED this 20th day of **September, 2022**

**CITY COUNCIL OF THE CITY
OF ANNISTON, ALABAMA**

BY: _____
Jack Draper, Mayor

BY: _____
Jay Jenkins, Council Member

BY: _____
Demetric Roberts, Council Member

BY: _____
Ciara Smith, Council Member

BY: _____
Mille Harris, Council Member

ATTEST:

Skyler Bass, City Clerk

RESOLUTION NO. 22-R-___

A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE AN AGREEMENT WITH EAST ALABAMA REGIONAL PLANNING AND DEVELOPMENT COMMISSION FOR THE ANNISTON EXPRESS FIXED ROUTE SYSTEM AND THE ADA PARA-TRANSIT SERVICES

WHEREAS, the City Council of the City of Anniston recognizes the need for a public transportation program within the City to respond to the needs of the disabled and handicapped; and

WHEREAS, the Calhoun Area Metropolitan Planning Organization has designated East Alabama Regional Planning and Development Commission as the implementing agency for the Federal Transit Administration Section 5307 urbanized transportation program; and

WHEREAS, the American with Disabilities Act (ADA) Para-Transit Services are provided with wheelchair equipped vans under a demand response system operated by contract with the East Alabama Regional and Development Commission funded under Section 5307; and

WHEREAS, the City Council of the City of Anniston recognizes that the requirement to obtain Section 5307 funds from the Alabama Department of Transportation includes local match of 50% for operating expenses, 20% for preventative maintenance and capital purchases.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Anniston, Alabama, hereby commits the amount of \$340,000 as local, non-federal match for operational, preventative maintenance, and capital expenditures for the Fixed Route and ADA Para-Transit Services for Fiscal Year 2023.

BE IT FURTHER RESOLVED, that the Mayor of Anniston, is hereby authorized to execute an agreement with the East Alabama Regional Planning and Development Commission for the provision of the Fixed Route and ADA Para-Transit Services in the City of Anniston and is authorized to execute any certifications or assurance required in conjunction with the program.

PASSED AND ADOPTED on this the **20th** day of **September, 2022**.

**CITY COUNCIL OF THE CITY OF
ANNISTON, ALABAMA**

BY: _____
Jack Draper, Mayor

BY: _____
Jay Jenkins, Council Member

BY: _____
Demetric Roberts, Council Member

BY: _____
Ciara Smith, Council Member

BY: _____
Millie Harris, Council Member

ATTEST:

Skyler Bass, City Clerk

City of Anniston
Section 5307 Urban Transit
Fiscal Year 2023

| | TOTAL | Fixed- Route | ADA Program |
|---|---------|-----------------|----------------|
| Salary | 43,000 | 23,000 | 20,000 |
| Fringes | 34,500 | 16,500 | 18,000 |
| Legal Services | 70 | 37 | 33 |
| Repairs/Maintenance Eq. | 3,500 | 2,000 | 1,500 |
| Travel/Training | 2,500 | 1,500 | 1,000 |
| Telephone | 2,000 | 1,000 | 1,000 |
| Office Supplies | 1,500 | 1,500 | |
| Repairs/Maintenance | 7,500 | 3,750 | 3,750 |
| Gas/Oil | 170,000 | 100,000 | 70,000 |
| Vehicle Titles/Tags | 35 | 20 | 15 |
| Insurance | 33,700 | 20,000 | 13,700 |
| Tires | 11,500 | 7,500 | 4,000 |
| Contract Payments | 243,155 | 162,600 | 80,555 |
| Newspaper Ads/Advertising/Promotional Items | 2,000 | 500 | 1,500 |
| Indirect Costs | 13,588 | 9,500 | 4,088 |
| Rent/Lease | 150 | 100 | 50 |
| Property Tax exp./Storm | 500 | 500 | - |
| Office Equipment | 2,000 | 2,000 | - |
| Printing | 1,500 | 1,500 | - |
| Postage | 500 | 500 | - |
| Utilities | 500 | 350 | 150 |
| Water & Sewer | 500 | 350 | 150 |
| Grounds Maintenance | 250 | 100 | 150 |
| Physical/License | 250 | 100 | 150 |
| Motor Veh. Rec Ch/Ph. ID | 25 | 25 | - |
| Membership/Dues | 1,000 | 500 | 500 |
| PPE/Cleaning Supplies | 800 | 500 | 300 |
| Translation Services | 2,500 | 1,250 | 1,250 |
| | | | |
| Gross Operational Costs | 579,023 | 357,182 | 221,841 |
| Less FareBox (10%) | 57,902 | 35,718 | 22,184 |
| Net Operational Costs | 521,121 | 321,464 | 199,657 |
| | | | |
| Federal Share | 260,560 | 160,732 | 99,828 |
| Local Share | 260,560 | 160,732 | 99,828 |
| | | | |
| Preventative Maintenance | 111,800 | 77,700 | 34,100 |
| Federal Share (80%) | 89,440 | 62,160 | 27,280 |
| Local Share (20%) | 22,360 | 15,540 | 6,820 |
| | | | |
| Total Federal Share | 350,000 | | |
| Total Local Share | 282,920 | | |
| | | | |
| Capital (vehicle) | | | |
| 1 25-passenger trolley bus | 70,000 | | |
| Bicycle Carrier (90/10) | 2,500 | | |
| Rehab- Route Signing | 11,250 | | |
| Federal | 67,250 | | |
| Local | 16,500 | | |
| | | | |
| Total Federal Share | 417,250 | | |
| Farebox Recovery | 40,580 | | |
| Total Local Share | 340,000 | | |

**AN AGREEMENT BETWEEN
EAST ALABAMA REGIONAL PLANNING AND DEVELOPMENT COMMISSION
AND
THE CITY OF ANNISTON, ALABAMA**

THIS AGREEMENT made and entered into effective the 1st day of October, 2022, by and between the East Alabama Regional Planning and Development Commission ("the Commission") and the City of Anniston, Alabama, ("the City").

WHEREAS, many of the residents of the City of Anniston have problems reaching public services, medical facilities, and employment because of a lack of personal transportation resources and desire fixed route transit services; and

WHEREAS, disabled residents of the City of Anniston have a critical need for a curb-to-curb Americans with Disabilities Act (ADA) para-transit service; and

WHEREAS, both fixed route and (ADA) Paratransit Services are available through contracts administered by the Commission under the Federal Transit Administration (FTA) Section 5307 Urban Public Transportation Program; and

WHEREAS, the East Alabama Regional Planning and Development Commission is responsible for the operation of various transportation services for Calhoun County utilizing Section 5307 Federal Transit Administration funds, local funding and funding from other sources;

WHEREAS, the City of Anniston agrees to fund the necessary maintenance support for these vehicles on a reimbursable basis.

E-Verify

The Commission and the City of Anniston shall utilize the U.S. Department of Homeland Security's E-Verify system to confirm the employment eligibility of all persons employed by the Commission and the City of Anniston during the term of the Agreement to perform employment duties within Alabama and all persons, including subcontractors, assigned by the City of Anniston to perform work pursuant to the Agreement with the Commission and/or STATE.

By signing this contract, the contracting parties affirm, for the duration of the Agreement, that they will not violate federal immigration law or knowingly employ, hire for employment or continue to employ an unauthorized alien within the State of Alabama. Furthermore, a contracting party found to be in violation of this provision shall be deemed in breach of the Agreement and shall be responsible for all damages resulting therefrom.

NOW, THEREFORE, for and in consideration of the mutual covenants contained herein, the parties do hereby agree as follows:

1. The Commission shall continue to provide transit services through a fixed-route system for residents of the City of Anniston needing transportation.
2. The Commission also shall continue to provide Americans with Disabilities Act (ADA) para-transit services.
3. Upon submission of the proper invoices the City of Anniston shall pay to the Commission 50% of total costs for regular fixed-route and ADA para-transit maintenance service and administration of the Section 5307 program, up to the authorized funding level provided in City of Anniston.
4. Upon the submission of the proper invoices the City of Anniston shall pay to the Commission 20% of total costs for regular preventive maintenance services, up to the authorized funding level provided in City of Anniston.
5. The City shall provide 20% of the total costs of annual new replacement vehicles for both the fixed route system and the ADA para-transit system, up to the authorized funding level provided in City of Anniston.
6. The City of Anniston will appoint citizen representatives to the Transit Advisory Board (TAB) to fill vacant and expired memberships.
7. The Commission agrees to indemnify the City and hold it harmless from, against and in respect of any loss, cost, payment, damage or expenses (including attorney's fees) arising out of any other aspect of the operation of the transportation services or the ownership or use of property in connection therewith.
8. The City agrees to indemnify the Commission and hold it harmless from, against and in respect of any loss, cost, payment, damage or expenses (including attorney's fees) arising out of any other aspect of the operation of the transportation services or the ownership or use of property in connection therewith.
9. All complaints concerning the system will be tabulated and sent to the Transit Advisory Board for their review. The Commission staff response to the complaints will also be recorded for review by the Board.
10. Any written complaint will be submitted to the Transit Advisory Board for review, and the Board, at its discretion, may assist the Commission staff in preparing a written response.
11. The Commission is not an agent of the City.
12. This contract shall commence October 1, 2022, and shall continue to and expire at midnight on September 30, 2023.

IN WITNESS WHEREOF the parties have caused this instrument to be executed by their duly authorized representatives effective as of the date first written above.

City of Anniston

East Alabama Regional Planning
& Development Commission

Jack Draper
Mayor, City of Anniston

Lori Corley
Executive Director

ATTEST:

ATTEST:

Skyler Bass
City Clerk

Shane Christian
Project Director

Date: _____

RESOLUTIONS

RESOLUTION

A RESOLUTION TO AMEND THE FY2022 BUDGETS FOR THE GENERAL OPERATING FUND, MUSEUM OF NATURAL HISTORY FUND, FIRE TRAINING FUND, AND THE INTERNAL SERVICE FUNDS, TO ADJUST FOR THE DIFFERENCES BETWEEN THE PREVIOUSLY ADOPTED BUDGETS AND PRESENTLY PROJECTED REVENUES AND EXPENDITURES IN THE BUDGETS OF THE VARIOUS FUNDS.

WHEREAS, the City Council of the City of Anniston adopted the FY2022 Annual Budget on September 21, 2021.

WHEREAS, the City Council of the City of Anniston has the power to change and amend the City's annual budget at the request of the City Manager;

NOW, THEREFORE, BE IT RESOLVED, the City Council of Anniston, Alabama in regular session assembled, do approve amendments to the following budgets in order to accurately reflect the differences between the budgeted revenues and expenditures and the presently projected revenues and expenditures for the various budgets based on actual income and expenditures as of September 9, 2022, with respect to each of the City's various departments and funds as set forth on the attached Exhibit "A".

| Fund Name | Increase/(Decrease) in Budget |
|---------------------------|--|
| General Fund | \$460,619 |
| Museum of Natural History | \$317,000 |
| Museum Store | \$20,500 |
| Fire Training Fund | \$17,000 |
| Liability Insurance Fund | \$193,000 |
| Health Insurance Fund | \$486,000 |
| Workers' Comp Fund | (\$293,000) |
| | |
| | |
| | |

PASSED AND ADOPTED this the ____ day of _____, 2022.

CITY COUNCIL OF THE CITY OF
ANNISTON, ALABAMA

BY _____
Jack Draper, Mayor

BY _____
Jay W. Jenkins, Council Member

BY _____
Demetric Roberts, Council Member

BY _____
Ciara Smith, Council Member

BY _____
Millie Harris, Council Member

ATTEST:

Skyler Bass, City Clerk

Exhibit A

FY2023 General Fund Budget

| | FY 2022 Amended Budget | FY 2022 Final Projections | Increase/ (Decrease) | % Change |
|----------------------------------|------------------------------|---------------------------------|-------------------------|-------------|
| Revenues | | | | |
| Taxes | (31,987,000) | (33,018,000) | 1,031,000 | 3.2% |
| Licenses, Fees, & Fines | (5,456,750) | (5,456,750) | - | 0.0% |
| Charges for Services | (2,416,000) | (2,416,000) | - | 0.0% |
| Sale of Assets | (80,000) | (80,000) | - | 0.0% |
| Intergovernmental Revenues | (1,339,000) | (1,339,000) | - | 0.0% |
| Other Revenues | (93,500) | (93,500) | - | 0.0% |
| Transfers In | (480,700) | (480,700) | - | 0.0% |
| Appropriated Fund Balance | (570,381) | - | (570,381) | -100.0% |
| Total Revenues | (42,423,331) | (42,883,950) | 460,619 | 1.1% |
| Expenditures | | | | |
| City Council | \$ 193,850 | \$ 193,850 | - | 0.0% |
| Office of the City Manager | 534,340 | 534,340 | - | 0.0% |
| Economic Development | 245,525 | 201,525 | (44,000) | -17.9% |
| Main Street | 208,725 | 251,725 | 43,000 | 20.6% |
| Finance | 863,650 | 863,650 | - | 0.0% |
| Police | 8,191,375 | 8,191,375 | - | 0.0% |
| Detention | 66,000 | 89,000 | 23,000 | 34.8% |
| Municipal Court | 406,750 | 419,750 | 13,000 | 3.2% |
| Fire | 6,576,795 | 6,576,795 | - | 0.0% |
| Public Works | 6,246,729 | 5,923,229 | (323,500) | -5.2% |
| Building & Safety Division | 328,900 | 375,900 | 47,000 | 14.3% |
| Parks and Recreation | 4,494,071 | 4,510,571 | 16,500 | 0.4% |
| Non-Departmental | 6,752,600 | 7,313,600 | 561,000 | 8.3% |
| Transfers Out | 4,896,521 | 4,971,140 | 74,619 | 1.5% |
| Outside Agencies | 2,417,500 | 2,467,500 | 50,000 | 2.1% |
| Total Expenditures | \$ 42,423,331 | \$ 42,883,950 | \$ 460,619 | 1.1% |
| Change in Fund Balance | \$ - | \$ - | | |

GENERAL FUND REVENUE

| REVENUES | 2019 ACTUAL | 2020 ACTUAL | 2021 AMENDED | 2021 ACTUAL | 2022 ADOPTED | 2022 AMENDED | FY 2022 FINAL PROJECTION | INCREASE/ (DECREASE) |
|-----------|--------------|--------------|--------------|--------------|--------------|--------------|--------------------------|----------------------|
| SALES TAX | (22,637,699) | (23,633,573) | (22,700,000) | (25,248,859) | (23,000,000) | (23,000,000) | (24,031,000) | 1,031,000 |

| EXPENDITURES | 2019 ACTUAL | 2020 ACTUAL | 2021 AMENDED | 2021 ACTUAL | 2022 ADOPTED | 2022 AMENDED | FY 2022 FINAL PROJECTION | INCREASE / (DECREASE) |
|--|-------------|-------------|--------------|-------------|--------------|--------------|--------------------------|-----------------------|
| PLANNING & ECONOMIC DEVELOPMENT | | | | | | | | |
| SALARIES AND WAGES | 174,629 | 180,386 | 137,000 | 152,475 | 140,425 | 140,425 | 96,425 | (44,000) |
| MAIN STREET | | | | | | | | |
| SALARIES AND WAGES | - | - | - | - | 115,000 | 115,000 | 134,000 | 19,000 |
| PAYROLL TAXES | - | - | - | - | 10,000 | 10,000 | 21,000 | 11,000 |
| RETIREMENT EXPENSES | - | - | - | - | 8,000 | 8,000 | 21,000 | 13,000 |
| MUNICIPAL COURT | | | | | | | | |
| SALARIES AND WAGES | 225,365 | 214,935 | 200,000 | 206,682 | 185,000 | 185,000 | 198,000 | 13,000 |
| POLICE DETENTION | | | | | | | | |
| CONTRACTS AND AGREEMENTS | 11,626 | - | 8,000 | 26,564 | 11,000 | 11,000 | 14,000 | 3,000 |
| UTILITIES | 60,317 | 65,603 | 45,000 | 56,809 | 45,000 | 45,000 | 63,000 | 18,000 |
| REPAIR & MAINT BLDGS & EQUIPMT | 13,140 | 75 | 8,000 | 6,902 | 8,000 | 8,000 | 10,000 | 2,000 |
| PUBLIC WORKS CEMETERY | | | | | | | | |
| PROFESSIONAL SERVICES | 14,500 | 17,675 | 15,000 | 19,500 | 5,000 | 5,000 | 20,000 | 15,000 |
| PUBLIC WORKS ENGINEERING | | | | | | | | |
| PROFESSIONAL SERVICES | 338,442 | 268,834 | 250,000 | 235,302 | 143,300 | 143,300 | 50,300 | (93,000) |
| PUBLIC WORKS GARAGE | | | | | | | | |
| OFFICE SUPPLIES | - | (36) | - | 498 | - | - | 800 | 800 |
| OPERATING SUPPLIES | 15,337 | 33,891 | 15,044 | 25,661 | 15,044 | 15,044 | 16,544 | 1,500 |
| PUBLIC WORKS ENVIRONMENTAL | | | | | | | | |
| NUISANCE PROPERTY | 94,931 | 39,623 | 235,000 | 51,159 | 135,000 | 135,000 | 20,000 | (115,000) |
| PUBLIC WORKS STREET | | | | | | | | |
| SALARIES AND WAGES | 1,412,324 | 1,564,304 | 1,680,000 | 1,557,957 | 1,722,000 | 1,722,000 | 1,562,000 | (160,000) |
| AIRPORT | | | | | | | | |
| SALARIES AND WAGES | 46,598 | 44,986 | 75,000 | 34,556 | 75,000 | 75,000 | 31,000 | (44,000) |
| BUILDING MAINTENANCE & ELECTRICAL | | | | | | | | |
| REPAIR & MAINTENANCE SUPPLIES | 31,465 | 30,285 | 30,000 | 33,970 | 4,900 | 4,900 | 24,900 | 20,000 |
| CONTRACTS AND AGREEMENTS | 69,269 | 36,795 | 70,000 | 64,558 | 60,000 | 60,000 | 79,200 | 19,200 |
| STREET LIGHTING | 507,202 | 512,034 | 485,000 | 479,111 | 485,000 | 485,000 | 517,000 | 32,000 |
| BUILDING & SAFETY DIVISION | | | | | | | | |
| SALARIES AND WAGES | 216,477 | 186,443 | 261,000 | 277,990 | 250,000 | 250,000 | 253,000 | 3,000 |
| OVERTIME | - | - | - | 228 | - | - | 1,000 | 1,000 |
| RETIREMENT EXPENSES | 18,500 | 14,377 | 20,000 | 24,320 | 20,000 | 20,000 | 22,000 | 2,000 |

| EXPENDITURES | 2019 ACTUAL | 2020 ACTUAL | 2021 AMENDED | 2021 ACTUAL | 2022 ADOPTED | 2022 AMENDED | FY 2022 FINAL PROJECTION | INCREASE / (DECREASE) |
|--|-------------|-------------|--------------|-------------|--------------|--------------|--------------------------|-----------------------|
| COMMUNICATIONS-PHONE & POSTAGE | 1,984 | 2,376 | 4,000 | 5,695 | 4,000 | 4,000 | 7,000 | 3,000 |
| AUTOMOTIVE REPAIRS | 1,432 | 3,722 | 2,000 | 1,192 | 2,000 | 2,000 | 10,000 | 8,000 |
| NUISANCE PROPERTY/VEHICLE | - | - | - | - | - | - | 30,000 | 30,000 |
| PARKS AND RECREATION ADMINISTRATION | | | | | | | | |
| SALARIES AND WAGES | 194,141 | 97,588 | 246,000 | 133,485 | 252,150 | 252,150 | 259,000 | 6,850 |
| REFUNDS | 6,645 | 30,418 | 6,000 | 6,030 | 6,000 | 6,000 | 7,000 | 1,000 |
| PARD PROGRAMS AND CENTERS | | | | | | | | |
| SALARIES AND WAGES | 1,087,250 | 1,004,416 | 1,050,000 | 1,003,986 | 1,076,250 | 1,076,250 | 1,024,500 | (51,750) |
| EXTRA LABOR | 61,695 | 44,079 | 56,000 | 47,750 | 56,000 | 56,000 | 49,550 | (6,450) |
| UTILITIES | 250,264 | 238,376 | 243,500 | 208,103 | 255,000 | 255,000 | 221,650 | (33,350) |
| PARKS AND RECREATION GOLF | | | | | | | | |
| SALARIES AND WAGES | 379,492 | 331,555 | 369,000 | 366,151 | 325,000 | 325,000 | 371,000 | 46,000 |
| OPERATING SUPPLIES | 12,734 | 13,890 | 12,700 | 17,373 | 12,500 | 12,500 | 27,000 | 14,500 |
| CONTRACTS AND AGREEMENTS | 2,854 | 9,257 | 3,000 | 55,763 | 48,000 | 48,000 | 64,000 | 16,000 |
| PARKS AND RECREATION ATHLETICS | | | | | | | | |
| SALARIES AND WAGES | 230,096 | 185,855 | 243,000 | 150,499 | 234,066 | 234,066 | 176,066 | (58,000) |
| PARD PARK MAINTENANCE | | | | | | | | |
| REPAIR & MAINTENANCE SUPPLIES | 2,235 | 6,393 | 11,300 | 5,014 | 6,100 | 6,100 | 16,700 | 10,600 |
| UTILITIES | 36,432 | 37,353 | 39,450 | 41,491 | 20,000 | 20,000 | 91,100 | 71,100 |
| NON-DEPARTMENTAL | | | | | | | | |
| INSURANCE AND BONDING | 465,000 | 405,000 | 405,000 | 405,000 | 405,000 | 405,000 | 598,000 | 193,000 |
| WORKMANS COMP INSURANCE | 456,000 | 515,000 | 515,000 | 515,000 | 515,000 | 515,000 | 222,000 | (293,000) |
| EMPLOYER FUNDED HEALTH CARE | 3,300,000 | 3,255,000 | 3,255,000 | 3,255,000 | 3,255,000 | 3,255,000 | 3,741,000 | 486,000 |
| ADVERTISING | 24,142 | 24,952 | 20,000 | 28,842 | 3,000 | 3,000 | 42,000 | 39,000 |
| ECONOMIC INCENTIVES | 455,743 | 964,789 | 500,000 | 621,239 | 525,000 | 525,000 | 340,000 | (185,000) |
| EDUCATION SUPPLEMENT | 40,000 | 240,000 | 280,000 | - | 140,000 | 140,000 | 461,000 | 321,000 |
| OUTSIDE AGENCIES | | | | | | | | |
| ANNISTON CITY BOARD OF ED | 1,465,000 | 1,540,000 | 1,590,000 | 1,590,000 | 1,540,000 | 1,540,000 | 1,590,000 | 50,000 |

| EXPENDITURES | 2019 ACTUAL | 2020 ACTUAL | 2021 AMENDED | 2021 ACTUAL | 2022 ADOPTED | 2022 AMENDED | FY 2022 FINAL PROJECTION | INCREASE / (DECREASE) |
|--------------|-------------|-------------|--------------|-------------|--------------|--------------|-----------------------------|--------------------------|
| RESERVE | - | - | 171,940 | - | 171,940 | 171,940 | 246,559 | 74,619 |

FY2022 Enterprise Fund Budget Amendment

| | FY 2022 Amended Budget | FY 2022 Final Projections | Increase/ (Decrease) |
|-----------------------------|------------------------------|---------------------------------|-------------------------|
| Fire Training Fund | | | |
| Charges For Services | \$ (70,000) | \$ (87,000) | \$ (17,000) |
| Expenses | \$ 70,000 | \$ 87,000 | \$ 17,000 |

FIRE TRAINING - FY 2023

| | 2019 ACTUAL | 2020 ACTUAL | 2021 AMENDED | 2021 ACTUAL | 2022 ADOPTED | 2022 AMENDED | FY 2022 FINAL PROJECTION | INCREASE / (DECREASE) |
|-----------------------|----------------|----------------|-----------------|----------------|-----------------|-----------------|--------------------------------|--------------------------|
| REVENUES | | | | | | | | |
| CHARGES FOR SERVICES | (80,014) | (57,189) | (70,000) | (96,167) | (70,000) | (70,000) | (87,000) | 17,000 |
| | | | | | | | | |
| PROFESSIONAL SERVICES | 32,920 | 41,800 | 30,000 | 43,102 | 30,000 | 30,000 | 47,000 | 17,000 |

FY2022 Internal Service Funds Budget Amendment

| | FY 2022 Amended Budget | FY 2022 Final Projections | Increase/ (Decrease) |
|-----------------------------------|------------------------------|---------------------------------|-------------------------|
| Liability Insurance Fund | | | |
| Revenues | \$ (10,000) | \$ (29,000) | \$ (19,000) |
| Charges for Services | (405,000) | (598,000) | (193,000) |
| Transfer In from General Fund | (126,000) | - | 126,000 |
| Total Revenues | \$ (541,000) | \$ (627,000) | \$ (86,000) |
| Expenses | \$ 541,000 | \$ 627,000 | \$ 86,000 |
| Health Insurance Fund | | | |
| Charges for Services | (3,255,000) | (3,741,000) | (486,000) |
| Expenses | \$ 3,255,000 | \$ 3,741,000 | \$ 486,000 |
| Workers' Compensation Fund | | | |
| Charges for Services | (515,000) | (222,000) | 293,000 |
| Expenses | \$ 515,000 | \$ 222,000 | \$ (293,000) |

| LIABILITY INSURANCE FUND - FY 2023 | | | | | | | | |
|------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|-----------------------------|--------------------------|
| REVENUES | 2019 ACTUAL | 2020 ACTUAL | 2021 AMENDED | 2021 ACTUAL | 2022 ADOPTED | 2022 AMENDED | FY 2022 FINAL PROJECTION | INCREASE / (DECREASE) |
| CHARGES FOR SERVICES | (465,000) | (405,000) | (405,000) | (405,000) | (405,000) | (405,000) | (598,000) | 193,000 |
| INSURANCE CLAIMS AND REFUNDS | (109,798) | (113,477) | (10,000) | (54,615) | (10,000) | (10,000) | (29,000) | 19,000 |
| TRANSFER IN FROM GENERAL FUND | - | - | - | - | (126,000) | (126,000) | - | (126,000) |
| TOTAL REVENUES | (574,798) | (518,477) | (415,000) | (459,615) | (541,000) | (541,000) | (627,000) | 86,000 |
| EXPENDITURES | 2019 ACTUAL | 2020 ACTUAL | 2021 AMENDED | 2021 ACTUAL | 2022 ADOPTED | 2022 AMENDED | FY 2022 FINAL PROJECTION | 2023 PROPOSED |
| BANK AND CREDIT CARD FEES | 238 | - | 1,000 | - | 1,000 | 1,000 | - | (1,000) |
| PROFESSIONAL SERVICES | 64,375 | 54,417 | 65,000 | 15,583 | 65,000 | 65,000 | 4,000 | (61,000) |
| INSURANCE AND BONDING | 290,354 | 298,667 | 124,000 | 119,939 | 250,000 | 250,000 | 163,000 | (87,000) |
| INSURANCE PREMIUM | 215,814 | 237,554 | 225,000 | 476,481 | 225,000 | 225,000 | 460,000 | 235,000 |
| TOTAL EXPENDITURES | 570,782 | 590,638 | 415,000 | 612,003 | 541,000 | 541,000 | 627,000 | 86,000 |

| HEALTH INSURANCE FUND - FY 2023 | | | | | | | | |
|---------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------------------|------------------|
| REVENUES | 2019 ACTUAL | 2020 ACTUAL | 2021 AMENDED | 2021 ACTUAL | 2022 ADOPTED | 2022 AMENDED | FY 2022 FINAL PROJECTION | 2023 PROPOSED |
| CHARGES FOR SERVICES | (3,300,000) | (3,255,000) | (3,255,000) | (3,255,000) | (3,255,000) | (3,255,000) | (3,741,000) | 486,000 |
| TOTAL REVENUES | (3,300,000) | (3,255,000) | (3,255,000) | (3,255,000) | (3,255,000) | (3,255,000) | (3,741,000) | 486,000 |
| EXPENDITURES | 2019 ACTUAL | 2020 ACTUAL | 2021 AMENDED | 2021 ACTUAL | 2022 ADOPTED | 2022 AMENDED | FY 2022 FINAL PROJECTION | 2023 PROPOSED |
| PROFESSIONAL SERVICES | 63,433 | 63,365 | 85,000 | 102,220 | 85,000 | 85,000 | 67,000 | (18,000) |
| EMPLOYER FUNDED HEALTHCARE | 2,622,810 | 2,621,535 | 2,900,000 | 2,977,000 | 2,900,000 | 2,900,000 | 3,317,000 | 417,000 |
| HEALTH CARE STOP LOSS PREMIUM | 264,463 | 266,396 | 270,000 | 257,575 | 270,000 | 270,000 | 357,000 | 87,000 |
| TOTAL EXPENDITURES | 2,950,705 | 2,951,296 | 3,255,000 | 3,336,795 | 3,255,000 | 3,255,000 | 3,741,000 | 486,000 |

| WORKER'S COMPENSATION FUND - FY 2023 | | | | | | | | |
|--------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|-----------------------------|------------------|
| REVENUES | 2019 ACTUAL | 2020 ACTUAL | 2021 AMENDED | 2021 ACTUAL | 2022 ADOPTED | 2022 AMENDED | FY 2022 FINAL PROJECTION | 2023 PROPOSED |
| CHARGES FOR SERVICES | (456,000) | (515,000) | (515,000) | (515,000) | (515,000) | (515,000) | (222,000) | (293,000) |
| TRANSFER IN FROM GENERAL FUND | - | - | - | - | - | - | - | - |
| TOTAL REVENUES | (456,000) | (515,000) | (515,000) | (515,000) | (515,000) | (515,000) | (222,000) | (293,000) |
| EXPENDITURES | 2019 ACTUAL | 2020 ACTUAL | 2021 AMENDED | 2021 ACTUAL | 2022 ADOPTED | 2022 AMENDED | FY 2022 FINAL PROJECTION | 2023 PROPOSED |
| PROFESSIONAL SERVICES | 45,625 | 54,417 | 60,000 | 15,583 | 60,000 | 60,000 | 4,000 | (56,000) |
| WORKMANS COMP INSURANCE | 114,282 | 255,282 | 205,000 | 283,126 | 205,000 | 205,000 | 86,000 | (119,000) |
| INSURANCE PREMIUM | 245,306 | 249,119 | 250,000 | 173,782 | 250,000 | 250,000 | 132,000 | (118,000) |
| TOTAL EXPENDITURES | 405,212 | 558,818 | 515,000 | 472,491 | 515,000 | 515,000 | 222,000 | (293,000) |

FY2022 Museum Operations Budget Amendment

| | FY 2022 Amended Budget | FY 2022 Final Projections | Increase/ (Decrease) |
|---|------------------------------|---------------------------------|-------------------------|
| Anniston Museum of Natural History | | | |
| Revenues | \$ (393,750) | \$ (710,750) | \$ (317,000) |
| Transfers In - Museum Store Fund | (5,000) | (5,000) | - |
| Transfers In - General Fund | (360,400) | (360,400) | - |
| Total Revenues | \$ (759,150) | \$ (1,076,150) | \$ (317,000) |
| Expenditures | \$ 759,150 | \$ 1,076,150 | \$ 317,000 |
| Total Expenditures | \$ 759,150 | \$ 1,076,150 | \$ 317,000 |
| <i>Change in Fund Balance</i> | <u>\$ -</u> | <u>\$ -</u> | <u></u> |

ANNISTON MUSEUM OF NATURAL HISTORY - FY 2023

| REVENUES | 2019 ACTUAL | 2020 ACTUAL | 2021 AMENDED | 2021 ACTUAL | 2022 ADOPTED | 2022 AMENDED | FY 2022 FINAL PROJECTION | INCREASE / (DECREASE) |
|---------------------|----------------|----------------|-----------------|----------------|-----------------|-----------------|-----------------------------|--------------------------|
| FUNDRAISING | (42,500) | (18,333) | (50,000) | (133,642) | (65,000) | (100,000) | (375,000) | 275,000 |
| GIFTS AND DONATIONS | (33,985) | (52,027) | (25,000) | (108,531) | (25,000) | (25,500) | (67,500) | 42,000 |
| | | | | | | | | |
| EXPENDITURES | 2019 ACTUAL | 2020 ACTUAL | 2021 AMENDED | 2021 ACTUAL | 2022 ADOPTED | 2022 AMENDED | FY 2022 FINAL PROJECTION | INCREASE / (DECREASE) |
| PROJECTS | 104,372 | 15,248 | 15,000 | 11,648 | 15,000 | 50,000 | 367,000 | 317,000 |

FY2022 Museum Store Budget Amendment

| | FY 2022 Amended Budget | FY 2022 Final Projections | Increase/ (Decrease) |
|--------------------------------------|------------------------------|---------------------------------|-------------------------|
| Museum Store | | | |
| Revenues | \$ (86,600) | \$ (107,100) | \$ (20,500) |
| Expenditures | \$ 86,600 | \$ 107,100 | \$ 20,500 |
| <i>Change in Fund Balance</i> | <u>\$ -</u> | <u>\$ -</u> | <u></u> |

MUSEUM STORE - FY 2023

| REVENUES | 2019 ACTUAL | 2020 ACTUAL | 2021 AMENDED | 2021 ACTUAL | 2022 ADOPTED | 2022 AMENDED | FY 2022 FINAL PROJECTION | INCREASE / (DECREASE) |
|--------------------------------|----------------|----------------|-----------------|----------------|-----------------|-----------------|-----------------------------|--------------------------|
| SALES - MUSEUM | (87,489) | (57,177) | (85,000) | (95,607) | (85,000) | (85,000) | (105,500) | 20,500 |
| COST OF GOODS SOLD - MUS STORE | 45,355 | 33,388 | 39,905 | 48,043 | 40,000 | 40,000 | 60,500 | 20,500 |

ORDINANCES

ORDINANCE NO. 22-0-__

AN ORDINANCE AMENDING SECTION 15.57 OF THE CODE OF ORDINANCES OF THE CITY OF ANNISTON, ALABAMA ADDING FOUR-WAY STOP INTERSECTIONS

WHEREAS, the City Council of the City of Anniston (the "Council") finds that the intersection of General Gerald Watson Way and Summerall Gate Road is due to be designated as a four-way stop intersection, and a stop sign shall be installed, facing south, in the northeast corner of said intersection;

WHEREAS, the Council finds that the intersection of Ossington Avenue and Summerall Gate Road is due to be designated as a four-way stop intersection, and a stop sign shall be installed, facing north, in the southwest corner of said intersection;

WHEREAS, the Council finds that Summerall Gate Road at its intersection with General Gerald Watson Way is due to be designated as a four-way stop intersection, and a stop sign shall be installed, facing east, in the northeast corner of said intersection, and another stop sign shall be installed, facing west, in the southwest corner of said intersection;

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Anniston, Alabama as follows:

Section 1. The City Council of the City of Anniston, Alabama hereby amends and restates Section 15.57(C) of "The Code of the City of Anniston, Alabama, 1981" in its entirety to read as follows:

Section C. All roadways beginning with the letter "F" through "K":

- (1) *Fairway Drive*, at its intersection with Glenwood Terrace and Sunset Pass
- (2) *Fairway Drive*, at the southernmost intersection with Sunset Drive.
- (3) *Front Street*, at its intersection with J Street.
- (4) *General Gerald Watson Way*, at its intersection with Summerall Gate Road.
- (5) *Glenwood Terrace*, at its intersection with Jefferson Avenue.
- (6) *Glenwood Terrace*, at its intersection with Kirkwood Avenue.
- (7) *Glenwood Terrace*, at its intersection with Lockwood Avenue.
- (8) *Goodwin Avenue*, at its intersection with 5th Street
- (9) *Goodwin Avenue*, at its intersection with 6th Street
- (10) *Greenbrier Drive*, at its intersection with Cloverdale and Robertson Roads.
- (11) *Gurnee Avenue*, at its intersection with 10th Street.
- (12) *Gurnee Avenue*, at its intersection with 11th Street.
- (13) *Highland Avenue*, at its intersection with 11th Street.
- (14) *Johnson Avenue*, at its intersection with Maple Street.
- (15) *Johnston Drive*, at its intersection with Altamont Avenue.
- (16) *Johnston Drive*, at its intersection with Bacon Avenue

Section 2. The City Council of the City of Anniston, Alabama hereby amends and restates Section 15.57(D) of “The Code of the City of Anniston, Alabama, 1981” in its entirety to read as follows:

Section D. All roadways beginning with the letter “L” through “R”:

- (1) *Lapsley Avenue*, at its intersection with 5th Street.
- (2) *Leighton Avenue*, at its intersection with F Street.
- (3) *Leighton Avenue*, at its intersection with 12th Street.
- (4) *Leighton Avenue*, at its intersection with 16th Street.
- (5) *Leighton Avenue*, at its intersection with 18th Street.
- (6) *Leighton Avenue*, at its intersection with 21st Street.
- (7) *McArthur Drive*, at its intersection with Walnut Avenue.
- (8) *McCoy Avenue*, at its intersection with 24th Street.
- (9) *McKelroy Avenue*, at its intersection with Blue Mountain Road.
- (10) *Ossington Avenue*, at its intersection with Summerall Gate Road.
- (11) *Patton Road*, at its intersection with 29th Street.
- (12) *Pine Avenue*, at its intersection with 14th Street.

Section 3. The City Council of the City of Anniston, Alabama hereby amends and restates Section 15.57(E) of “The Code of the City of Anniston, Alabama, 1981” in its entirety to read as follows:

Section E. All roadways beginning with the letter “S” through “Z”:

- (1) *Shipley Road*, at its intersection with Foxley Road.
- (2) *Shipley Road*, at its intersection with Morton Road.
- (3) *Summerall Gate Road*, at its intersection of General Gerald Watson Way.
- (4) *Sunset Drive and Fairway Drive*, intersection of.
- (5) *Thomas Avenue*, at its intersection with 19th Street.
- (6) *Walnut Avenue*, at its intersection with 21st Street.
- (7) *Wilmer Avenue*, at its intersection with 9th Street.
- (8) *Wilmer Avenue*, at its intersection with 11th Street.
- (9) *Wilmer Avenue*, at its intersection with 12th Street.
- (10) *Wilmer Avenue*, at its intersection with 13th Street.
- (11) *Wilmer Avenue*, at its intersection with 14th Street.
- (12) *Wilmer Avenue*, at its intersection with 15th Street.
- (13) *Wilmer Avenue*, at its intersection with 16th Street.
- (14) *Wilmer Avenue*, at its intersection with 19th Street.

(15) Wilmer Avenue and 26th Street with Wilmer Avenue, and Eastbound traffic on 26th Street.

Section 5. The City Council of the City of Anniston, Alabama hereby amends Section 15.58(C)(57) of "The Code of the City of Anniston, Alabama, 1981" to delete the intersection of Coxwell Avenue (now named General Gerald Watson Way), at the west side of the intersection of Ossington Avenue, as said intersection is designated herein to be a four-way stop intersection, and hereby restates 15.58(C)(57) in its entirety as follows:

Section C. All streets beginning with the letter "C" as follows:

* * *

(57) *Reserved.*

Section 6. That this Ordinance shall become effective immediately upon its adoption and publication one (1) time in The Anniston Star, a newspaper of general circulation published in the City of Anniston, Alabama, and the City Clerk is hereby ordered and directed to cause a copy of this Ordinance to be published one time in said newspaper.

PASSED and ADOPTED this 20th day of **September, 2022.**

CITY COUNCIL OF THE CITY OF
ANNISTON, ALABAMA

Jack Draper, Mayor

Jay Jenkins, Council Member

Demetric Roberts, Council Member

Ciara Smith, Council Member

Millie Harris, Council Member

ATTEST:

Skyler Bass, City Clerk