

COUNCIL CHANGES TO CITY MANAGER'S FY 2013 PROPOSED BUDGET

	<u>Original</u>	<u>Revised</u>	<u>Increase/(Decrease)</u>
<u>EXPENDITURES</u>			
CITY COUNCIL	177,813	184,813	7,000
MAYOR TRAVEL	-	7,000	7,000
PW STREET	2,989,669	3,093,813	104,144
SALARIES & WAGES	1,995,421	2,084,736	89,315
PAYROLL TAXES	152,650	159,459	6,809
RETIREMENT	168,699	176,719	8,020
OUTSIDE AGENCIES	3,168,255	3,483,755	315,500
AGENCY FOR SUBSTANCE ABUSE PREVENTION	-	1,500	1,500
ALABAMA COOP EXT. SYSTEM	-	4,000	4,000
ALL SAINTS INTERFAITH CENTER OF CONCERN	-	1,000	1,000
AMERICAN RED CROSS	-	5,000	5,000
ANIMAL SHELTER	-	36,000	36,000
ANNISTON CITY BOARD OF EDUCATION	1,300,000	1,455,000	155,000
ANNISTON LIBRARY	550,000	560,000	10,000
ANNISTON MUSEUM OF NATURAL HISTORY	525,000	555,000	30,000
ANNISTON RUNNERS CLUB	-	5,000	5,000
BERMAN MUSEUM	135,000	140,000	5,000
BIG BROTHERS BIG SISTERS OF NE ALABAMA	-	2,000	2,000
BOYS & GIRLS CLUB	-	35,000	35,000
CALHOUN COUNTY CDC	-	12,000	12,000
CALHOUN/CLEBURNE CHILDREN'S CENTER	-	12,000	12,000
CHEAHA CREATIVE ARTS	-	6,000	6,000
CHILDREN'S' SERVICES INC.	-	5,000	5,000
COMMUNITY ACTORS STUDIO THEATRE (CAST)	-	10,000	10,000
COMMUNITY ENABLER	-	35,000	35,000
DEPARTMENT OF HUMAN RESOURCES	-	1,500	1,500
INDEP. READING/COUNSELING	-	4,000	4,000
INTERFAITH MINISTRIES	-	30,000	30,000
NE ALABAMA BICYCLE CLUB (Noble St. Festival)	-	20,000	20,000
PUBLIC EDUCATION FOUNDATION (formerly ACS)	-	80,000	80,000
RSVP	-	5,000	5,000
SALVATION ARMY	-	10,000	10,000
S.A.V.E.	-	8,000	8,000
SECOND CHANCE	-	17,500	17,500
SPIRIT OF ANNISTON	-	70,000	70,000
OUTSIDE AGENCIES TO BE ALLOCATED	300,000	-	(300,000)
NON-DEPARTMENTAL	6,701,254	6,274,610	(426,644)
UNDESIGNATED SURPLUS	1,147,009	720,365	(426,644)

* **Bolded headers are amended division totals, below each header is a list of line items which changed within the division.**